

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 1 of 4
Run Time: 07-02-2018 16:02:48

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : 00061930 Programa Nacional Fortalecimiento	Period : Jan-Dec (2017)	
Output # : 00079050 Cambio climático y capacidades	Impl. Partner : 00024 COMISION NACIONAL DE MEDIO	
	Location : Chile	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 28310 (CCDRR-CC-Global)

71305 - Local Consult.-Sht Term-Tech	0.00	1,431.79	0.00	1,431.79
71310 - Local Consult.-Short Term-Supp	0.00	1,380.00	0.00	1,380.00
71405 - Service Contracts-Individuals	0.00	59,434.50	0.00	59,434.50
71410 - MAIP Premium SC	0.00	117.08	0.00	117.08
71415 - Contribution to Security SC	0.00	1,990.52	0.00	1,990.52
71610 - Travel Tickets-Local	0.00	697.18	0.00	697.18
71635 - Travel - Other	0.00	1,086.27	0.00	1,086.27
72105 - Svc Co-Construction & Engineer	0.00	13,655.26	0.00	13,655.26
72315 - Food & Textile Products	0.00	1,262.43	0.00	1,262.43
72405 - Acquisition of Communic Equip	0.00	21.71	0.00	21.71
72815 - Inform Technology Supplies	0.00	29.35	0.00	29.35
74210 - Printing and Publications	0.00	543.26	0.00	543.26
74710 - Land Transport	0.00	326.53	0.00	326.53
75105 - Facilities & Admin - Implement	0.00	6,558.07	0.00	6,558.07
Total for Fund 28310	0.00	88,533.95	0.00	88,533.95

Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71211 - Intl Consult Security Charge	0.00	637.51	0.00	637.51
71305 - Local Consult.-Sht Term-Tech	0.00	19,783.50	0.00	19,783.50
71310 - Local Consult.-Short Term-Supp	0.00	10,005.07	0.00	10,005.07
71360 - Local Consult-Security	0.00	606.95	0.00	606.95
71405 - Service Contracts-Individuals	0.00	97,947.40	0.00	97,947.40
71410 - MAIP Premium SC	0.00	213.63	0.00	213.63
71415 - Contribution to Security SC	0.00	3,631.39	0.00	3,631.39
71610 - Travel Tickets-Local	0.00	6,354.04	0.00	6,354.04
71615 - Daily Subsistence Allow-Intl	0.00	4,186.45	0.00	4,186.45
71635 - Travel - Other	0.00	13,487.80	0.00	13,487.80
72105 - Svc Co-Construction & Engineer	0.00	84,378.39	0.00	84,378.39
72125 - Svc Co-Studies & Research Serv	0.00	2,329.19	0.00	2,329.19
72315 - Food & Textile Products	0.00	5,891.85	0.00	5,891.85
72405 - Acquisition of Communic Equip	0.00	200.46	0.00	200.46
72415 - Courier Charges	0.00	21.10	0.00	21.10
72430 - Postage and Pouch	0.00	128.66	0.00	128.66
72505 - Stationery & other Office Supp	0.00	127.76	0.00	127.76
72510 - Publications	0.00	779.18	0.00	779.18
72815 - Inform Technology Supplies	0.00	761.68	0.00	761.68
74110 - Audit Fees	0.00	1,182.40	0.00	1,182.40
74210 - Printing and Publications	0.00	145.68	0.00	145.68
74225 - Other Media Costs	0.00	423.85	0.00	423.85
74710 - Land Transport	0.00	2,042.48	0.00	2,042.48
75105 - Facilities & Admin - Implement	0.00	19,735.76	0.00	19,735.76

Combined Delivery Report By Project

Project Id : 00061030 Programa Nacional Fortalecimiento	Period : Jan-Dec (2017)	00054 COMISION NACIONAL DE MEDIO		
Output # : 00079050 Cambio climático y capacidades	Impl. Partner Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	11,672.71	0.00	11,672.71
76125 - Realized Loss	0.00	1.34	0.00	1.34
76135 - Realized Gain	0.00	-21.83	0.00	-21.83
Total for Fund 30079	0.00	301,654.40	0.00	301,654.40
Total for Dept : 49001	0.00	390,188.35	0.00	390,188.35
Total for Output : 00079050	0.00	390,188.35	0.00	390,188.35
Project Total	0.00	390,188.35	0.00	390,188.35

Signed By :




Date :

26. II. 2018

Signed By :

Date :

JAD

Combined Delivery Report By Project



UN Development Programme
Report ID: unglodrp

Page 3 of 4
Run Time: 07-02-2018 16:02:51

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : ALL	Period : Jan-Dec (2017)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49001 - Chile - Central		0.00	390,188.35	0.00	390,188.35

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project/Award: 00081930 Programa Nacional Fortalecimiento

Period : As at Dec 31, 2017

Output #	Impl. Partner	UNDP AMOUNT
00079050	00554 COMISION NACIONAL DE MEDIO	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00